

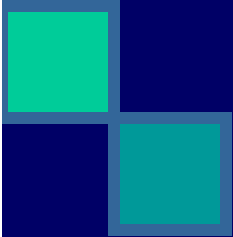

# Campbell County Criminal Justice Advisory Commission (CJAC)



Thank you for attending!  
Judge/Executive Steve Pendery  
Jailer Greg Buckler

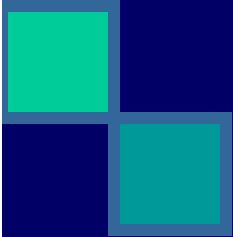



# Mission Statement

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- To bring together key individuals and agencies that interact in the Campbell County Criminal Justice System (CCCJS) to share information and identify ways to operate more efficiently and reduce the financial burden on Campbell County taxpayers, especially the costs of operating the Campbell County Detention Center.
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# Goals

- 
- Identify and discuss opportunities for efficiencies or obstacles to efficiencies within the Campbell County Criminal Justice System.
  - Develop strategies for addressing the issues that have been identified.
  - Secure commitments by each member to work on the identified solutions.
  - Evaluate the success of strategies and make adjustments as necessary to continue success.
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# Proposed Membership

**Co-Chairs Judge/Executive Steve Pendery  
and Jailer Greg Buckler**



## **Campbell County Circuit Court**

- Judge Michael Foellger
- Judge Julie Reinhart Ward
- Judge Fred Stine
- Retired Judge Leonard Kopowski
- Retired Judge William Wehr

## **Campbell County District Court**

- Judge Karen Thomas
- Judge Greg Popovich

**Commonwealth Attorney Jack Porter**

**County Attorney Justin Verst**

**Sheriff John Dunn**





# Proposed Membership

**Circuit Clerk Tom Calme**



**Kentucky Department of Corrections, Division of  
Local Facilities – Kelly White**

**Kentucky Probation and Parole Office – Christie  
Feldman, Supervisor**

**Kentucky Public Advocacy – Mary Rafizadeh**

**Northern Kentucky Bar Association – Howard  
Tankersley, President**



**Kentucky Alternative Programs, Terry Mann**

**Campbell County Police Chief Association – Tony  
Rouse, Wilder PD, President**

**Campbell County Police – Chief Keith Hill**

**Newport Police – Chief Tom Fromme**



# Proposed Membership



**City of Alexandria – Mayor Dan McGinley**

**City of Bellevue – Mayor Jack Meyer**

**City of Bellevue – City Administrator Don Martin**

**City of Ft. Thomas – City Administrator Jeff  
Earlywine**

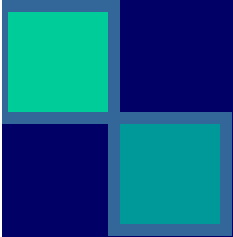



**Citizen Members – Dave Boden and Herb Fuldner**

**Campbell County Jail Consultant – Robert Powell**

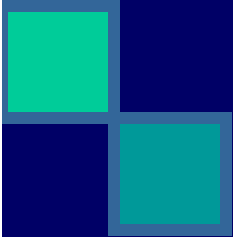



# How Did We Get Here?

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- The Campbell County Detention Center is designed for 135 beds. Upon opening in 1991, there was more than adequate room for County prisoners, Federal prisoners and inmates from other Counties.
  - Since 1991, there has been explosive growth in the population in local jails throughout Kentucky.
  - From 1993 to 1998, the number of people housed in local jails in Kentucky increased by 50%.
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# How Did We Get Here?

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- Many reasons for the increase in local jail population, including:
    - Lower thresholds for felony crimes (e.g. DUI and FTP)
    - Stiffer sentencing requirements
    - Increase in number of police officers
    - Economic development resulting in greater numbers of visitors to County
    - Fewer beds available in state prisons
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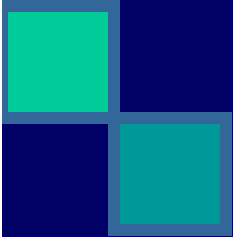



# How Did We Get Here?

- In 2004, the average daily inmate count was 240. In addition, at times, 15-30 inmates were housed in other counties at Campbell County's expense to maintain bed space for incoming prisoners from local police agencies. Federal prisoners are NO longer housed.
  - In March 2005, the inmate population was as high as 276.
  - Pretrial felons consistently comprise over 50% of the jail population. The average time between arrest and sentencing of these inmates exceeds six months. The County receives no payment from the state for housing inmates until they are sentenced.
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# How Did We Get Here?

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- Campbell County taxpayers are paying approximately \$2 million per year to subsidize operation of the Detention Center, out of a total FY05 budget of over \$3.8 million. The County budget cannot sustain this level of financial support without significant reductions in other county operations.
  - A new 124-bed Restricted Custody Center will open on April 13, 2005 to allow Campbell County to house additional sentenced inmates, generating revenues to partially offset the huge losses that continue to grow.
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# Steps taken to manage overcrowding

- Improved salary structure for Deputies
  - Contract with Powell Consultants for Needs Assessment
  - Regular communication with Judges and Attorneys to ensure cases progress
  - Alterations to visitation schedule
  - Implementation of the Objective Jail Classification (OJC) system
  - Relationship developed with Probation and Parole to distribute PSI forms to inmates
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# Steps taken to manage overcrowding

- Send inmates to other facilities
  - No longer house federal inmates
  - Hiring a Registered Nurse
  - Hiring Health Point to provide jail doctors
  - Construction of Restricted Custody Center
  - Expansion of Kitchen/Laundry area
  - Future secured expansion
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# Steps to manage jail overcrowding

- Upgraded jail management software to better handle larger population
  - Upgraded security system due to larger population
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# Jail Population Statistics

Date	Control Intake	County Sentenced	P.T. County	P.T. Felon	Alt. Sentence	Class D	Class C	Federal	Total
4/1/2004	30	66	5	110	8	2	0	11	234
4/7/2005	31	31	13	140	11	1	0	0	241
	1	-35	8	30	3	-1	0	-11	7
Clay County		6							247
Marion County									
4/5/05	8								255
Casey County		10							265

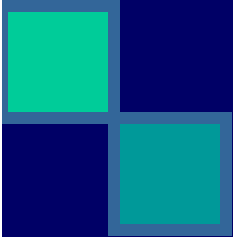

# Jail Population Statistics

	Average Bookings Monthly	Average Releases Monthly	Average Bookings Per Day	Average Daily Population
2004 1 <sup>st</sup> Quarter	500	489	17	243
2005 1 <sup>st</sup> Quarter	511	481	17	251
TOTAL	11	-7	N/A	+8 *

\*Please note during the 1<sup>st</sup> Quarter of 2005 there were approximately 15 inmates housed at another facility for whom we paid housing.



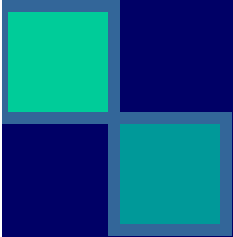

# What's Next if We do Nothing?

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- Self-imposed cap at Detention Center
  - Arresting officers forced to transport prisoners to other facilities
  - Sheriff's Department forced to transport prisoners to court hearings
  - Judges and Attorneys forced to wait for prisoners to arrive for cases and to drive out of Campbell County to visit clients
  - Greater difficulty filing Pre-Sentence Investigation Reports
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# What's Next if We do Nothing?

- 
- Potential lawsuits for overcrowding
  - Cost of litigation and judgments
  - High turnover rate for employees
  - Higher building maintenance costs
  - Increased medical costs
  - Potential cost of housing prisoners outside Campbell County
- 



# What's Next if We do Nothing?



## Budget Projections for Jail Operation

Year	County	State	Federal	Revenue	Contract Cost	Jail Budget	County Contribution	%
2002	174	26	20	\$1,110,387	\$0	\$2,785,146	\$1,674,753	60%
2003	181	26	20	\$1,121,491	\$0	\$3,007,958	\$1,886,467	63%
2004	189	0	0	\$523,870	\$128,550	\$3,286,906	\$2,763,036	84%
2005	198	0	0	\$523,870	\$237,245	\$3,688,496	\$3,164,626	86%
2006	207	0	0	\$523,870	\$759,560	\$4,552,181	\$4,028,311	88%
2007	216	0	0	\$523,870	\$936,950	\$5,716,740	\$5,192,870	91%
2008	226	0	0	\$523,870	\$1,056,450	\$7,059,027	\$6,535,157	93%
2009	236	0	0	\$523,870	\$1,165,950	\$8,577,928	\$8,054,058	94%
2010	243	0	0	\$523,870	\$1,242,600	\$10,249,424	\$9,725,554	95%



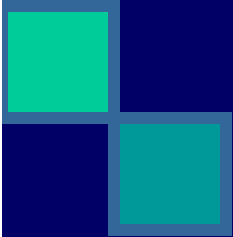

# Why We Need Your Help



Historical Jail Statistics					
Fiscal Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Total Jail Costs	\$1,835,647	\$2,164,591	\$2,393,944	\$2,771,350	\$2,787,673
Total Subsidy	\$908,000	\$1,091,000	\$1,310,000	\$1,482,000	\$1,814,738
Medical	\$69,968	\$81,553	\$149,440	\$167,411	\$155,068
Pharmaceuticals	\$9,645	\$31,429	\$31,630	\$36,904	\$77,662
Average Jail Population	166	173	219	225	240

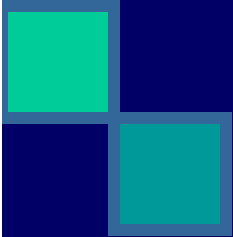



# Future Action

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- We appreciate your willingness to serve on the CJAC.
  - We ask that you bring forward ideas for change.
  - The Commission needs to meet monthly.
  - Next meeting date – May 10? Breakfast or Lunch?
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# Action Items for Next Meeting

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- Review procedures in your agency that involve CCCJS.
  - Be ready to discuss problem areas and ideas for improvement.
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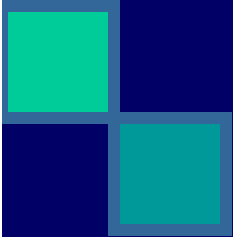
# Your Ideas are Important



- Has today's session triggered any ideas requiring further study by the Commission?
  - What information would you like to have before the next meeting?
  - Please contact Melissa Williams at 547-1806 or [mwilliams@campbellcountyky.org](mailto:mwilliams@campbellcountyky.org) with any suggestions or requests for additional information.
  - Minutes of today's meeting will be forwarded to CJAC members.
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# Conclusion

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- Your time and effort are appreciated.
  - Please join us for the official opening of the Restricted Custody Center.
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